

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (542G830001) Forestry Health Management GF  
Schedule 6

|                                       | Fiscal Year 2022<br>Actual | Fiscal Year 2023<br>Estimated | Fiscal Year 2024<br>Department<br>Request | Fiscal Year 2024<br>Governor's<br>Recomm |
|---------------------------------------|----------------------------|-------------------------------|---|--|
| Resources                             |                            |                               |   |  |
| Appropriations                        |                            |                               |   |  |
| Appropriation                         | \$ 500,000                 | \$ 500,000                    | \$ 500,000                                | \$ 500,000                               |
| Other Resources                       |                            |                               |   |  |
| Balance Brought Forward (Approps)     | 258,669                    | 113,357                       | 0   | 113,357                                  |
| Total Resources                       | <u>\$ 758,669</u>          | <u>\$ 613,357</u>             | <u>\$ 500,000</u>                         | <u>\$ 613,357</u>                        |
| Disposition of Resources              |                            |                               |   |  |
| Ag.,Conservation & Horticulture Su \$ | 6,374                      | \$ 10,000                     | \$ 10,000                                 | \$ 10,000                                |
| Other Supplies                        | 850                        | 0                             | 0   | 0  |
| Printing & Binding                    | 19,979                     | 1,000                         | 1,000                                     | 1,000                                    |
| Professional & Scientific Services    | 11,564                     | 0                             | 0   | 0  |
| Outside Services                      | 167,533                    | 125,000                       | 125,000                                   | 125,000                                  |
| Intra-State Transfers                 | 439,012                    | 354,000                       | 354,000                                   | 354,000                                  |
| Equipment - Non-Inventory             | 0                          | 5,000                         | 5,000                                     | 5,000                                    |
| IT Equipment                          | 0                          | 5,000                         | 5,000                                     | 5,000                                    |
| Balance Carry Forward (Approps)       | 113,357                    | 113,357                       | 0   | 113,357                                  |
| Total Disposition of Resources        | <u>\$ 758,669</u>          | <u>\$ 613,357</u>             | <u>\$ 500,000</u>                         | <u>\$ 613,357</u>                        |